

DRAFT

North Carolina Wesleyan College 2012-2015 Strategic Plan

Priority Area: Facilities/Physical Plant/Technology

A major component to retention and enrollment with any college campus is the facilities, physical plant, and technology that a student experiences. That is why the SPC has included this as one of the six priorities to the 2012 strategic plan to enhance and promote the overall theme of creating an academic environment that fosters student persistence and success. Within that priority, four goals have been established to address the facilities, physical plant, and technology of NC Wesleyan College. (See Appendix C.)

Goal	Responsible Unit, Person, etc.	Timeline	Cost	Completion Date
Enhance Student Success Center & Expand Hartness Center	Student Affairs; Academic Affairs; VP Enrollment; IT	12-36 Months	\$500K	2015
Increase Technology and Training	IT; Academic Affairs; Finance; Sodexo	12-36 Months	\$250,000	2015
Improve Classrooms and Residence Halls	Academic Affairs; Sodexo ; Finance; IT	12-36 Months	\$5.5M	2015
Build Athletic Complex	Athletics; Finance; Sodexo	12-36 Months	\$10M	2015