

DRAFT

North Carolina Wesleyan College 2012-2015 Strategic Plan

APPENDIX B

Enrollment and Retention

Enrollment and Retention Goals - Draft for Internal Use Only				
	FY 2013	FY 2014	FY 2015	FY 2016
New Traditional Student Enrollment Goal				
Fall	320	340	355	370
Spring	45	45	45	45
Traditional Student Retention Goal				
Male	35%	38%	41%	44%
Female	65%	67%	69%	71%
ASPIRE Enrollment Headcount Goal				
Fall	883	951	1035	1118
Spring	909	964	1015	1096
ASPIRE Enrollment Credit Hour Goal				
Summer	3504	3824	4171	4505
Fall	8881	9567	10409	11242
Spring	10992	11961	12917	13952