

## Academic Affairs

### Division Plan

Division Goal	Map to Priority Area and Strategic Goal	Responsible Persons/Units	Implementation Date	Estimated Cost
1. Coordinate program upgrades and/or additions.	Academic Excellence: Enhance academic program offerings.	Provost, Associate Provost, Division Chairs	Ongoing	Varies
2. Direct academic program review.	Academic Excellence: Develop and implement a formal program review process.	Provost, Program Coordinators	Spring 2012 - Spring 2013	\$500 per year for each program coordinator. This amount also covers activities related to assessment of general education and outcomes assessment.
3. Direct learning outcomes assessment.	Academic Excellence: Develop and implement an improved process of learning outcomes assessment.	Provost and Director of Institutional Planning, Assessment and Research	Spring 2012 - Spring 2013	Same as cost for the program review goal.
4. Direct assessment of general education outcomes.	Academic Excellence: Develop and implement an improved process of general education assessment.	Provost and Director of Institutional Planning, Assessment and Research	Spring 2012 - Spring 2013	Same as cost for the program review goal.

<p>5. Implement online evaluation of courses.</p>	<p>Academic Excellence: Implement online evaluations of traditional and ASPIRE courses using Jenzabar.</p>	<p>Provost, Director of Information Systems, and Director of Institutional Planning, Assessment and Research</p>	<p>Spring 2012 for Upcoming Budget Year</p>	<p>The one-time fee to upgrade Jenzabar to handle this service is \$10,500.</p>
<p>6. Manage outcomes assessment data.</p>	<p>Academic Excellence: (1) Develop and implement an improved process of learning outcomes assessment. (2) Develop and implement an improved process of general education assessment.</p>	<p>Provost and Director of Institutional Planning, Assessment and Research</p>	<p>Summer 2012 - Summer 2013</p>	<p>\$800-\$1000 travel expenses for Director of Institutional Research to travel to Uvalde, Texas to train on and secure software package.</p>
<p>7. Integrate technology into instruction.</p>	<p>Academic Excellence: Enhance academic program offerings.</p> <p>Facilities/Physical Plant/Technology: (1) Increase technology and training; (2) Improve classrooms and residence halls.</p>	<p>Provost, Division Chairs and Program Coordinators</p>	<p>Spring 2012 - Fall 2013</p>	<p><i>See Facilities/ Physical Plant/ Technology Plan.</i></p>