

index	color	start year	cost	time to complete*	% done	LEAD	* = 5.0 if ongoing	comment
2	Yellow	1.0	0.0	ongoing	50%	ConCom	5.0	
3	Orange	2.0	0.0	ongoing	50%	ConCom	5.0	
4	Orange	1.0	fee based	ongoing	50%	BOS	5.0	
5	Orange	5.0	0.0	ongoing	0%	BOS	5.0	scientific advisory committee
6	Red	3.0	0.0	ongoing	50%	ConCom	5.0	develop more CC bylaws
7	Yellow	1.0	0.0	ongoing	90%	TON GIS	5.0	
8	Red	3.0	sunk + grants	ongoing	25%	MCRD	5.0	eelgrass protection and restoration
9	Yellow	1.0	sunk + volunteers	ongoing	30%	NBI	5.0	
10	Orange	1.0	0.0	ongoing	20%	IPSC	5.0	
11	Orange	1.0	0.0	ongoing	50%	MCRD	5.0	invasive crabs (cull and inventory)
12	Orange	1.0	0.0	ongoing	20%	MMST	5.0	
13	Yellow	5.0	0.0	ongoing	0%	ConCom	5.0	
21	Orange	1.0	sunk	3.0	20%	NPS	3.0	
22	Yellow	1.0	10 K per year	5.0	0%	MCRD	5.0	
23	Orange	1.0	sunk	3.0	25%	NLC	3.0	
24	Orange	1.0	\$20,000	5.0	0%	ConCom	5.0	printing of "blue pages"
25	Red	1.0	sunk or \$2K	2.0	0%	DPW	2.0	mark storm drains
26	Red	1.0	\$2 K	3.0 years	20%	MCRD	3.0	brochure/no dumping + fines (Bluepages)
27	Orange	1.0	sunk	ongoing	100%	UMBFS	5.0	
28	Orange	1.0	sunk and folded into above	ongoing	60%	NLC	5.0	
29	orange	1.0	sunk	ongoing	50%	MCRD	5.0	
30	Yellow	2.0	sunk and folded into above	5	0%	MCRD	5.0	
31	Yellow	2.0	sunk + fines	ongoing	50%	DPW	5.0	littering/trash on beaches
32	Yellow	2.0	sunk	ongoing	50%	HD	5.0	
33	Orange	2.0	20K/year	ongoing	20%	NCL	5.0	
34	Orange	2.5	5-10K year model run costs	ongoing	0%	MCRD	5.0	
35	Orange	2.0	sunk	ongoing	20%	MCRD	5.0	
36	Yellow	1.0	20-30K	4.0	0%	SHAB	4.0	WQMP
37	Yellow	2.0	10-12 million	5.0	10%	NSA	5.0	NMC
38	Orange	3.0	10000	ongoing	20%	Shellfish Biologist	5.0	
39	Yellow	1.0	funded internally	ongoing	100%	NBI	5.0	
40	Orange	3.0	sunk + volunteers	ongoing	0%	UMB-NFS	5.0	
41	Yellow	3.0	\$2,000	ongoing	30%	MCRD	5.0	
42	Orange	1.0	sunk	3.0	30%	UMB-NFS & NLC	3.0	
43	Yellow	3.0	\$5,000	ongoing	25%	MCRD	5.0	
44	Yellow	2.0	\$5,000	4.0 + ongoing	10%	MCRD	5.0	data clearinghouse - online
45	Yellow	2.0	\$2,500	2.0	10%	UMB-NFS	2.0	
46	Yellow	2.0	sunk or paid by aquaculture licensees	2.0	0%	MCRD	2.0	
47	Orange	3.0	sunk	ongoing	10%	SHAB	5.0	
48	Red	1.0	sunk (may need 1K/year)	ongoing	25%	Shellfish Biologist	5.0	HAB analysis : benthic and WC
49	Red	1.0	sunk	1.0	10%	BOS	1.0	IPM; inform parents of Children Prot. Act

50	Red	1.0	sunk	1.0	20%	BOS	1.0	fertilizer warrant article
51	Yellow	4.0	sunk	ongoing	0%	BOS	5.0	
52	Red	1.0	sunk	ongoing	100%	BOS	5.0	not 100% town fert and pesticide
53	Red	1.0	sunk	1.0	40%	BOS	1.0	storm drain and dewatering bylaws
54	Orange	2.0	sunk	ongoing	0%	BOS	5.0	
55	Red	1.0	sunk	1.0	0%	BOS	1.0	admin; incorp this doc into BOS goals
56	Orange	2.0	sunk	2.0	0%	MCRD	2.0	
57	Red	1.0	< \$500	1.0	0%	HD	1.0	multilingual fish warnings at ponds
58	Red	1.0	< \$500	1.0	50%	HD	1.0	shellfish closures multilingual posts
59	Red	2.0	\$10 million	ongoing	5%	BOS	5.0	Stormwater outfall (construct)
60	Orange	1.0	\$10,000	5	20%	MCRD	5.0	
61	Yellow	2.0	sunk	ongoing	20%	HD	5.0	
62	Orange	2.0	\$50,000	5	0%	BOS	5.0	
77 & 83	Red	1.0	20-50K	2.0	30%	MCRD	2.0	SMP!!
78	Orange	2.0	1) sunk; grants & fees 2) 12 Million	5.0	1) 100% 2) 10%	1) MCRD 2) NSA	5.0	NMC (private + fed.state \$\$)
79	Orange	1.0	sunk/grants	ongoing	NA (ongoing)	MCRD	5.0	
80	Orange	3.0	sunk; private & state funds	ongoing	80%	BOS	5.0	
81	yellow or Green	3.0	sunk; private & state funds	ongoing	ongoing	SHAB	5.0	
82	Green	1.0	sunk	5	90%	BOS	5.0	increase shoreside infrastructure
84	Orange	2.0	sunk/grants	5	80%	MCRD	5.0	
86 & 87	Red	2.0	sunk	ongoing	100% + ongoing	MCRD	5.0	√ VIP inventory, map, maintain PA
88	Orange	2.0	5,000	2.0 years	100% needs review	MCRD	2.0	
89	Orange	2.0	\$3,000	5	20%	MCRD	5.0	signage at PA points
90	Orange	2.0	sunk	ongoing	80%	ROWC	5.0	
91	Orange	3.0	sunk	ongoing	50%	MCRD	5.0	
92	Red	<1.0	sunk	ongoing	100% + ongoing	PB	5.0	√ PA easements
93	Green	1.0	sunk	done	100% + ongoing	BOS/OBB	0.0	
94	Orange	<1.0	sunk	ongoing	100% + ongoing	ConCom	5.0	
95	Yellow	5.0	\$10,000-\$20,000	ongoing	10%	ROWC	5.0	
96	Orange	2.0	\$10 K per year	ongoing	50%	PB	5.0	
97	Orange	1.0	sunk	ongoing	50%	ROWC	5.0	identify views and visual access pts
99	red	1.0	sunk	done	100%	PB	0.0	√ dock and piet Warrant article
100	red	2.0	sunk	ongoing	75%	MCRD	5.0	check ch 91 docks
101	NA	NA	NA	NA	100%	ConCom	0.0	
102 & 103	Yellow	3.0	sunk	1.0	0%	MCRD	1.0	
104	Red	1.0	sunk	Complete	100%	BOS	0.0	√ HOD
105	Red	1.0	sunk	Complete	100%	BOS	0.0	√ HOD & water dependent uses
106	Red	1.0	sunk	Complete	100%	BOS	0.0	√ HOD prohibitions
107	NA	NA	NA	NA	NA	BOS	0.0	
108	Orange	2.0	sunk	1.0	30%	ROWC	1.0	
109	Orange	2.0	sunk	1.0	0%	HDC	1.0	
110	Yellow	1.0	sunk	ongoing	20%	PB	5.0	

111	Yellow	1.0	sunk	5.0	0%	BOS	5.0
117	Red	1.0	sunk	done	100%	MCRD	0.0
118	orange	<1.0	sunk	1	0%	MCRD	1.0
119	Red	2.0	small cost; inhouse or 5K Seek grant funding	5	0%	MCRD	5.0
120	Red	<1.0	sunk	done	100%	MCRD	0.0
121	Red	<1.0	sunk	done	100%	MCRD	0.0
122	Red	1.0	sunk	done	100%	MCRD	0.0
123	Yellow	3.0	sunk	ongoing	90%	MCRD	5.0
124	orange	1.0	sunk	done	100%	MCRD	0.0
125	orange	<1.0	sunk	done	100%	MCRD	0.0
126	orange	<1.0	sunk	done	100%	MCRD	0.0
127	orange	<1.0	sunk	done	100%	MCRD	0.0
128	orange	<1.0	sunk	done	100%	MCRD	0.0
129	Red	1.0	sunk & GHYC yearly \$	ongoing	50%	MCRD	5.0
130	Red	2.0	sunk & GHYC yearly \$	ongoing	50%	MCRD	5.0
131	Orange	2.0	\$200,000	5.0	0%	MCRD	5.0
132	Yellow	3.0	\$\$	5.0	40%	BOS	5.0
133	Orange	2.0	\$2,000.00	5.0	0%	MCRD	5.0
134	Yellow	2.0	sunk + volunteers	ongoing	0%	MCRD	5.0
135	Yellow	1.0	sunk	2.0	50%	MCRD	2.0
136	Orange	2.0	sunk	2.0	50%	MCRD	2.0
137	Yellow	3.0	\$100,000- \$200,000	5.0	0%	MCRD	5.0
138	Red	2.0	sunk + fed/state funding	5.0	0%	BOS	5.0
139	Red	1.0	sunk	ongoing	100%	BOS	5.0
140	yellow or Green	4.0	sunk	ongoing	0%	MCRD	5.0
141	Red	1.0	sunk	1.0	?	MCRD	1.0
142	yellow	1.0	sunk	done	100%	BOS	0.0
151	Red	1.0	sunk	1.0		NP&EDC	1.0
152	Red	1.0	sunk	1.0	100%	NP&EDC	1.0
153	Red	1.0	sunk	1.0	100%	MCRD	1.0
154	Yellow	2.0	\$5,000.00	2.0	100% + ongoing	OSC	2.0
155	Yellow	1.5	sunk	1.5	50%	OSC	1.5
156	Red	1.0	\$5,000.00	1.0	0%	OSC	1.0
157	Red	1.0	sunk	1.0	0%	DPW	1.0
158	Orange	1.0	sunk	1.0	ongoing	ConCom	1.0
159	Orange	1.0	sunk	ongoing	70%	MCRD	5.0

√ mooring permits waiting list

carrying capacity of harbor
√ 2100 vessel cap
√ determine max per owner
√ match owner name to permit

no anchoring of lg. vessels past 1st pt.

investigate new mooring systems & eelgrass

compile eelgrass/mooring research

repair/raise jetties

relocate tank farm

harbor bathymetry

emergency dock outside of jetties

√ maintain or improve haul-out capacity

haul out process in writing

jet ski rental ban

stencil storm drains + rubber covers

average % of each task that has been accomplished 41%
total estimated cost (over 5 years) = 2,275,500 (smaller projects) + 21 million (stormwater outfall + NMC)
% prioritized as Red = 30%