

# Harbor Plan Implementation Committee Final Report: BOS February 11, 2009

Committee members: Chair: Sarah D. Oktay;  
Vice-Chair Leslie Johnson; Secretary: Peter  
Boyce; Bam LaFarge, Doug Smith, Carl  
Sjolund, and Diane Coombs

# Process

- ▶ Appendix 1 : Action Items from Updated Harbor plan: table of 122 recommendations, many of which were in the 1993 plan and carried over into 2007 update; some new
- ▶ Sections: Plan Implementation, Natural Resources, Natural Resource Protection; Water Quality; Commercial and Recreational Fishing; Public Access; Docks, Wharves, and Piers; Commercial Waterfront; Harbor Operations, Safety, Navigation and Moorings; Oil Spill Response; and Tourism and Recreation

# Prioritizing

- ▶ Each action item is ranked as to priority or need, inception date (including ongoing action items already in progress) and estimated time for completion.
  - Ranking system: red, orange, yellow, green
  - Time to complete: 1-5 years
  - Start time: From immediate to within 5 years
  - Lead agency & other involved agencies identified in 2007 plan; evaluated and tabulated as to total “responsibilities” in order to share duties

- ▶ An average of 41% of each task is already accomplished (HOD, plan implementation, ongoing items achieved in last 2 years or on-going since 1993; some are 100% some 0%)
- ▶ Have added estimated cost (from in house to grant funding)
- ▶ Establishing list of possible funding sources including a substitutable charge/fine for Ch. 91 related building and/or access

# The matrix

